

Contract for Excellence Plan for 2016-17

Contract for Excellence Plan for 2016-17											
DISTRICT: Rochester City School District											
BUILDING: All Buildings											
Submit Completed Plan to emscmgt@mail.nysed.gov										2016-17 Contract Amount	\$29,224,662
Building Name	BEDS Code	Accountability Status	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount	\$ Amount
SCHOOL 1-MARTIN B ANDERSON	261600010001	Priority	\$0						\$79,434		\$79,434
SCHOOL 2-CLARA BARTON	261600010002	Priority	0						97,297		\$97,297
SCHOOL 3-NATHANIEL ROCHESTER	261600010003	Priority	54,742						210,816		\$265,558
SCHOOL 4-GEORGE MATHER FORBES	261600010004	Focus	54,742						243,243		\$297,985
SCHOOL 5-JOHN WILLIAMS	261600010005	Priority	54,742						469,454		\$524,196
SCHOOL 7-VIRGIL GRISSOM	261600010007	Good Standing	0						131,151		\$131,151
SCHOOL 8-ROBERTO CLEMENTE	261600010008	Priority	54,742						218,593		\$273,335
SCHOOL 9-DR MARTIN LUTHER KING JR	261600010009	Priority	54,742						1,717,728		\$1,772,470
SCHOOL 10-DR WALTER COOPER ACADEMY	261600010010	Priority	0						65,574		\$65,574
SCHOOL 12-JAMES P B DUFFY	261600010012	Focus	54,742						1,128,939		\$1,183,681
SCHOOL 15-CHILDREN'S SCHOOL OF ROCHESTER (TH	261600010015	Good Standing	0						383,812		\$383,812
SCHOOL 16-JOHN WALTON SPENCER	261600010016	Priority	54,742						121,621		\$176,363
SCHOOL 17-ENRICO FERMI	261600010017	Priority	676,823						1,047,002		\$1,723,825
SCHOOL 19-DR CHARLES T LUNSFORD	261600010019	Priority	54,742						43,272		\$98,014
SCHOOL 20-HENRY LOMB SCHOOL	261600010020	Focus	0						91,596		\$91,596
SCHOOL 22-LINCOLN SCHOOL	261600010022	Focus	0						783,604		\$783,604
SCHOOL 23-FRANCIS PARKER	261600010023	Good Standing	0						79,759		\$79,759
SCHOOL 25-NATHANIEL HAWTHORNE	261600010025	Good Standing	0						65,574		\$65,574
SCHOOL 28-HENRY HUDSON	261600010028	Priority	54,742						1,223,788		\$1,278,530
SCHOOL 29-ADLAI E STEVENSON	261600010029	Good Standing	608,153						43,272		\$651,425
SCHOOL 33-AUDUBON	261600010033	Priority	54,742						915,080		\$969,822
SCHOOL 34-DR LOUIS A CERULLI	261600010034	Focus	523,236						55,435		\$578,671
SCHOOL 35-PINNACLE	261600010035	Priority	0						1,119,153		\$1,119,153
SCHOOL 39-ANDREW J TOWNSON	261600010039	Focus	0						97,297		\$97,297
SCHOOL 41-KODAK PARK	261600010041	Priority	47,593						97,297		\$144,890
SCHOOL 42-ABELARD REYNOLDS	261600010042	Priority	0						55,435		\$55,435
SCHOOL 43-THEODORE ROOSEVELT	261600010043	Focus	0						158,107		\$158,107
SCHOOL 44-LINCOLN PARK	261600010044	Good Standing	0						60,810		\$60,810
SCHOOL 45-MARY MCLEOD BETHUNE	261600010045	Priority	267,858						121,621		\$389,479
SCHOOL 46-CHARLES CARROLL	261600010046	Priority	19,984						126,385		\$146,369
SCHOOL 50-HELEN BARRETT MONTGOMERY	261600010050	Priority	54,742						682,655		\$737,397
SCHOOL 52-FRANK FOWLER DOW	261600010052	Focus	0						113,613		\$113,613
SCHOOL 53-MONTESSORI ACADEMY	261600010053	Good Standing	0						43,272		\$43,272
SCHOOL 54-FLOWER CITY COMMUNITY SCHOOL	261600010054	Focus	0						55,435		\$55,435
SCHOOL 57-EARLY CHILDHOOD SCHOOL	261600010057	Good Standing	0						36,486		\$36,486
SCHOOL 58-WORLD OF INQUIRY SCHOOL	261600010058	Focus	54,742						222,147		\$276,889
EAST LOWER SCHOOL	261600010105	Priority	31,943						367,266		\$399,209
EAST HIGH SCHOOL	261600010061	Priority	31,943						979,712		\$1,011,655
JAMES MONROE HIGH SCHOOL	261600010066	Priority	54,742						1,758,546		\$1,813,288
JOSEPH C WILSON MAGNET HIGH SCHOOL	261600010067	Focus	200,104						55,435		\$255,539
JOSEPH C WILSON FOUNDATION ACADEMY	261600010068	Priority	54,742						145,945		\$200,687
SCHOOL WITHOUT WALLS	261600010069	Good Standing	54,742						60,810		\$115,552
NORTHEAST COLLEGE PREPARATORY HIGH SCH	261600010073	Priority	219,459						239,685		\$459,144
SCHOOL OF THE ARTS	261600010074	Good Standing	54,742						115,920		\$170,662
NORTHWEST COLLEGE PREPARATORY HIGH SCH	261600010089	Focus	54,742						88,364		\$143,106
EDISON CAREER AND TECHNICAL EDUCATION HS	261600010095	Priority	109,483						425,674		\$535,157
VANGUARD COLLEGIATE HIGH SCHOOL	261600010097	Priority	54,742						137,937		\$192,679
INTEGRATED ARTS AND TECHNOLOGY HIGH SCHOOL	261600010101	Priority	54,742						237,542		\$292,284
ROCHESTER EARLY COLLEGE INTERNATIONAL	261600010102	Focus	54,742						43,272		\$98,014
LEADERSHIP ACADEMY FOR YOUNG MEN (THE)	261600010103	Priority	54,742						137,012		\$191,754
											\$0
District-wide Programs listed below:											\$0
Young Mothers & Interim Health Academy										1,416,428	\$1,416,428
Rochester International Academy										2,232,802	\$2,232,802
All City High School										3,218,380	\$3,218,380
New Beginnings										94,596	\$94,596
LyncX Academy										1,377,418	\$1,377,418
											\$0
Totals			\$3,886,161	\$0	\$0	\$0	\$0	\$16,998,877	\$0	\$8,339,624	\$29,224,662
											Remaining Contract Amount (must equal \$ 0) - \$0

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Program Narrative - Please describe how your C4E programs, including how activities support the Regents Reform Agenda.

See C4E Narratives document for explanation.

Targeting Narrative - Please address how your C4E programs meet student educational needs and building-level accountability status. Use the Targeting Matrix as a guide. Explain how the district and school Comprehensive Plan supports the program.
 (See 2016-17 Accountability Status by School) <http://www.p12.nysed.gov/accountability/ESEADesignations.html>

See C4E Narratives document for explanation.

Performance Narrative - Describe the district's expected performance targets for the accountability criteria and disaggregated groups for which the school has failed to make Adequate Yearly Progress (AYP) in the past year.

See C4E Narratives document for explanation.

Experimental or District-wide Programs Narrative - If applicable.

See C4E Narratives document for explanation.

***Note: You may choose instead to submit the Narratives above in Word format. A template is provided on the C4E website where this Excel template was located. It is called 2014-15 Contract for Excellence Narratives.doc.**